



**OFFICER REPORT TO LOCAL COMMITTEE
(SPELTHORNE)**

LOCAL ALLOCATION 2009 / 2010

16 MARCH 2009

KEY ISSUE & SUMMARY

To appraise Members of the situation regarding the 2008/09 Local Allocation programme and to agree the expenditure for 2009/10.

OFFICER RECOMMENDATIONS

The Local Committee (Spelthorne) is asked to agree the programme as shown at **Annex C**.

1 INTRODUCTION AND BACKGROUND

- 1.1 The 2009 / 2010 Local Allocation is estimated at £100,000 which is unconfirmed at the time of writing this report.
- 1.2 The current situation regarding the projects and schemes previously agreed by this Committee is shown at **Annexes A and B**.
- 1.3 Unspent funding for schemes still to be implemented from the 2008 / 09 programme will be rolled forward to 2009 / 2010 and comprises the following schemes:
 - (i) Clockhouse Lane - southbound weight restriction
 - (ii) Laleham Road, Staines - low bridge advance signing on A30
 - (iii) A308, Fordbridge Road to School Road - cycle facilities
 - (iv) 4th Amendment to waiting restrictions
 - (v) Mobility ramps
 - (vi) Sunbury Cross – Review of roadmarkings
 - (vii) Charlton Lane –Gating of public highway
 - (viii) Feltham Road, Chertsey Road – Weight restriction and review of Park Road (part funding).

2 ANALYSIS

- 2.1 The proposed programme of projects to be funded from the 2009/10 Local Allocation is set out at **Annex C**.
- 2.2 Funding for the proposed 7.5 tonnes weight restriction on Feltham Road and Chertsey Road and the review of Park Road, Sunbury was only part-funded last year with the balance to be met from 2009 / 10.
- 2.3 Funding for the 5th Amendment to waiting restrictions and a proposal to introduce Controlled Parking to three areas in Staines are considered elsewhere on this agenda and proposed to be funded from the Local Allocation 2009 / 2010.
- 2.4 Requests for the provision of new disabled drivers' parking spaces, minor adjustments to signs and roadmarkings and the provision of mobility ramps and minor bus stop infrastructure improvements are generally received throughout the year. Budgets for these new works would enable minor schemes to be implemented swiftly.

3 OPTIONS

- 3.1 Members need to consider whether they wish to approve the proposed programme as shown at **Annex C**.

4 CONSULTATIONS

- 4.1 Local businesses and residents will be consulted through the Public Notice procedure for the schemes identified in para 2.2 above.
- 4.2 Consultation will be carried out on other proposed schemes as appropriate for the type of scheme.

5 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 5.1 The proposed programme for the Local Allocation for 2009 / 10 is estimated, but unconfirmed to be £100,000.

6 EQUALITIES AND DIVERSITY IMPLICATIONS

- 6.1 There are no implications.

7 CRIME AND DISORDER IMPLICATIONS

- 7.1 The programme endeavours to achieve the objectives of the Crime & Disorder Reduction Strategy for Spelthorne.

8 CONCLUSION AND RECOMMENDATIONS

- 8.1 A programme of a range of schemes and projects is proposed in order to continue works in support of the Local Transport Plan.

9 REASONS FOR RECOMMENDATIONS

- 9.1 To implement works in support of the Local Transport Plan.

10 WHAT HAPPENS NEXT

- 10.1 New schemes and projects will be reported to this Committee as and when they are requested.

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BACKGROUND PAPERS:

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